



Our Community's Safety Net For Over 50 Years!



United Good Neighbors Annual Report, 2010-11

Because of your donations...

- ◆ 567 uninsured and underinsured people received medical care.
- ◆ 206 people in 54 families received emergency shelter.
- ◆ 80 children were provided safe and creative after school care.
- ◆ Over 500 seniors received regular nutritional meals.
- ◆ 800,000 lbs of food were delivered to local foodbanks.
- ◆ 243 women and their children who suffered from domestic violence received emergency shelter and counseling.
- ◆ 154 people were transported to medical appointments.

Your Donations Benefit Young Children with Developmental Disabilities

"My child is almost at the same development level as his peers and it is because of birth to three services that we are more confident in our ability as parents to provide the extra help."

-Parent of a child with severe developmental and physical delays who can now attend preschool with other children her age.

Your Donations Provide In-Home Care

"One of our care receivers is only 52 years old but has an advanced case of multiple sclerosis. She is in bed or in a wheelchair with her legs elevated due to extreme pain. Two ECHHO volunteers help her so that her husband can continue working to support them. One volunteer goes in once a week and pre-cooks her breakfast and lunch for the week while another volunteer drives her to medical appointments in another county."

- ECHHO (Ecumenical Helping Hands Organization)

Your Donations Provide Shelter

"Without the help and deep caring that was provided to my family from your agency in a very stressful time, we would have been living in our car. We now have permanent housing, jobs, and hope for our future."

-OlyCap Emergency Housing client

Awareness

UGN educates the community about the urgent needs of some of our neighbors.

During the coming year, we will be holding listening sessions throughout the community to hear people's concerns about and priorities for social service needs.

Advocacy

Through a grant awarded to the Jefferson Community Foundation (JCCF) by Philanthropy Northwest, UGN and JCCF are working together to assist local nonprofits with strategic planning and problem solving so they can provide the most efficient services to their clients.

Accountability

UGN certifies agencies through an application process that requires sound financial and program outcome reporting. The process ensures that donor contributions are being effectively utilized for the benefit of the community.

UGN Program Allocations 2011

American Red Cross	\$1,500
Boiler Room	\$3,000
Camp Fire	\$ 500
Catholic Community	
Volunteer Services	\$6,000
COAST Shelter	\$3,500
Concerned Citizens	
Preschool	\$3,000
Dove House	\$8,000
Ecumenical Christian	
Helping Hands (ECCHO)	\$6,000
JC MASH	\$10,000
Jefferson Aids Services	\$4,000
Jeff. Co. Food Bank	\$17,500
Jefferson Co. Health Serv.	
Family Planning	\$3,000
Substance Abuse Prev.	\$3,000
Jefferson Mental Health	
Harbor House Meals	\$ 500
Crisis Services	\$3,000
Jefferson Teen Center	\$6,900
Jumping Mouse	\$8,000
Kiwanis Camp	\$ 5-00
NAMI (Mental Health	
Support	\$2,000

Olympic Community Action Programs

OlyCap Emerg. Shelter	\$12,000
OlyCap Food Distrib.	\$7,000
OlyCap Healthcare	\$10,000
OlyCap Senior Nutrition	\$8,000
St. Vincent de Paul	\$5,000
South Jeff. Little League	\$500
YMCA	

Summer Camp	\$500
Building Futures Mentoring	\$7,000

211 Referral Call Center \$2,500

Total UGN Allocations: \$142,500

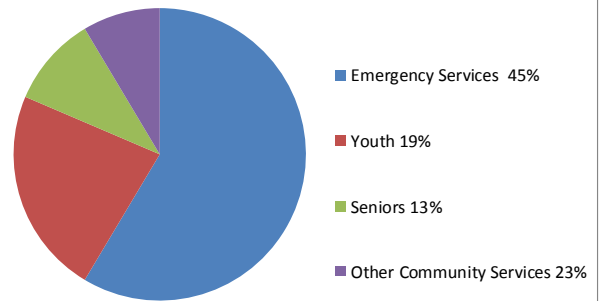
Total Donor Designated Funds: \$36,000

TOTAL PROGRAM ALLOCATIONS: \$178,500

The following programs did not receive UGN allocation funding, but were eligible for donor designated funds:

Children's Hospital Foundation, Clemente Course, Edensaw Cancer Foundation, Literacy Council, Jefferson Search & Rescue, Head Start, Peninsula Dispute Center, Pregnancy and Family Resources, and Work-

How UGN uses your gift



See our 2010-11 financial reports

online: www.WeAreUGN.org



Income

Unrestricted Donations	\$213,160
Donor Designated Funds	\$ 29,760
Pledges, Previous Year	<u>\$ 4,900</u>
Total Income:	\$247,800

Expenses

Program Allocations	\$142,500
Donor Designations	\$ 36,400
Personnel, Education	
and Advocacy	\$ 6,000
Personnel, Admin.	\$ 28,000
Fundraising	\$ 13,800
Administrative	<u>\$ 21,000</u>
Total Expense:	\$247,700